



Municipio de Atzacán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF


CLASIFICACIÓN ADMINISTRATIVA


Del 1 de enero al 30 de junio de 2018




Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	\$39,603,078.88	\$942,756.06	\$40,545,834.94	\$18,513,339.39	\$18,513,339.39	\$22,032,496.55
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$1,092,650.00	\$0.00	\$1,092,650.00	\$477,934.19	\$477,934.19	\$814,715.81
1.1.2 Sindicatura	\$700,050.00	\$0.00	\$700,050.00	\$306,860.16	\$306,860.16	\$393,189.84
1.1.3 Regiduría	\$2,214,502.00	\$0.00	\$2,214,502.00	\$909,349.80	\$909,349.80	\$1,305,152.20
1.1.4 Secretaría del ayuntamiento	\$1,529,110.00	\$14,076.08	\$1,543,186.08	\$619,786.05	\$619,786.05	\$923,400.01
1.1.5 Organismo de Control Interno	\$325,000.00	\$0.00	\$325,000.00	\$171,232.32	\$171,232.32	\$153,767.68
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$7,716,074.88	\$1,358,041.40	\$9,074,116.28	\$3,464,684.95	\$3,464,684.95	\$5,609,431.33
1.2.2 Desarrollo Económico	\$546,000.00	\$0.00	\$546,000.00	\$264,903.60	\$264,903.60	\$281,096.40
1.2.3 Desarrollo social	\$11,980,600.00	-\$886,672.63	\$11,119,927.37	\$4,842,919.99	\$4,842,919.99	\$6,277,007.38
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,141,400.00	\$9,384.04	\$2,150,784.04	\$877,751.08	\$877,751.08	\$1,273,032.96
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$11,351,682.00	\$427,927.19	\$11,779,619.19	\$6,577,917.25	\$6,577,917.25	\$5,201,701.94
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	\$100,259,700.00	\$17,371,223.47	\$117,630,923.47	\$48,397,156.13	\$48,397,156.13	\$59,233,767.34
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$1,500,000.00	\$2,823,980.00	\$4,323,980.00	\$1,252,180.01	\$1,252,180.01	\$3,071,799.99
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,420,000.00	\$0.00	\$1,420,000.00	\$0.00	\$0.00	\$1,420,000.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$754,551.71	\$754,551.71	\$754,551.71	\$754,551.71	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$89,106,200.00	-\$1,531,213.32	\$87,574,986.68	\$34,848,749.49	\$34,848,749.49	\$52,726,237.19
1.2.6 Policía Municipal Preventiva	\$8,113,500.00	-\$8,013,500.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
1.2.7 Tesorería	\$0.00	\$23,337,405.08	\$23,337,405.08	\$11,541,674.92	\$11,541,674.92	\$11,795,730.16
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso</b>	\$139,862,778.88	\$18,314,979.53	\$158,177,758.41	\$66,910,495.52	\$66,910,495.52	\$81,266,263.89

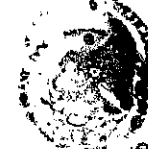



  
 Prof. Jose Homero Dominguez Landa  
 Presidente Municipal

  
 C. Argimira Alarcón Andrade  
 Sindaca Unica

  
 Ing. Bernardino Bocarando Sanchez  
 Regidor Primero

  
 L.A. Patricia Barreda Landa  
 Tesofera Municipal

  
 Ayuntamiento  
 H. Ayuntamiento  
 Atzacán, Ver.  
**PRESIDENCIA**  
 2018-2021

  
 H. Ayuntamiento  
 Constitucional  
 Atzacán, Ver.  
**REGIDOR PRIMERO**  
 2018-2021

  
 H. Ayuntamiento  
 Constitucional  
 Atzacán, Ver.  
**REGIDOR PRIMERO**  
 2018-2021

  
 H. Ayuntamiento  
 Constitucional  
 Atzacán, Ver.  
**TESORERIA**  
 2018-2021