



Municipio de Atzacán
Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,592,650.00	\$2,018,627.50	\$4,611,277.50	\$2,111,374.04	\$2,111,374.04	\$2,499,903.46
Sindicatura	\$700,050.00	\$23,666.66	\$723,716.66	\$358,003.52	\$358,003.52	\$365,713.14
Regiduría	\$3,634,502.00	\$66,258.63	\$3,700,760.63	\$1,060,908.10	\$1,060,908.10	\$2,639,852.53
Secretaría del ayuntamiento	\$1,529,110.00	\$14,076.06	\$1,543,186.06	\$732,386.11	\$732,386.11	\$810,799.95
Organo de Control Interno	\$325,000.00	-	\$325,000.00	\$199,771.04	\$199,771.04	\$125,228.96
Presidente Municipal	\$7,836,074.88	\$1,413,480.59	\$9,249,555.47	\$3,616,102.75	\$3,616,102.75	\$5,633,452.72
Desarrollo Económico	\$546,000.00	-	\$546,000.00	\$311,945.88	\$311,945.88	\$234,054.12
Desarrollo social	\$11,986,600.00	\$-238,725.56	\$11,747,874.44	\$6,968,730.95	\$6,968,730.95	\$4,779,143.49
Dirección de Obras Públicas	\$91,247,600.00	\$-2,121,829.28	\$89,125,770.72	\$42,715,629.95	\$42,715,629.95	\$46,410,140.77
Policia Municipal Preventiva	\$8,113,500.00	\$-8,013,500.00	\$100,000.00	-	-	\$100,000.00
Tesorería	\$11,351,692.00	\$25,228,940.95	\$36,580,632.95	\$22,654,858.82	\$22,654,858.82	\$13,925,774.13
Total del Gasto	\$139,862,778.88	\$18,390,995.55	\$158,253,774.43	\$80,729,711.16	\$80,729,711.16	\$77,524,063.27



Prof. José Homero Domínguez Landa
Presidente Municipal

Billy

C. Berardino Bocarando Sánchez
Regidor de Hacienda



H. Ayuntamiento
Constitucional
Atzacán, Ver.

**SINDICO MUNICIPAL
2018-2021**



H. Ayuntamiento
Constitucional
Atzacán, Ver.
**TESORERIA
2018-2021**

H. Ayuntamiento
Constitucional
Atzacán Ver.
**PRESIDENCIA
2018-2021**

L.A. Patricia Barrera Landa
Tesorera Municipal