



Municipio de Atzacan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

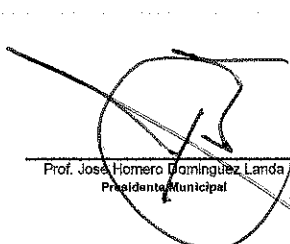
CLASIFICACIÓN ADMINISTRATIVA

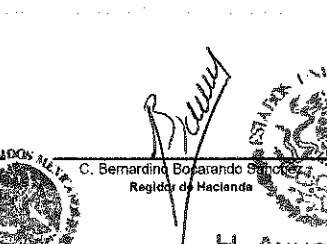

Del 1 de enero al 31 de marzo de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$47,516,407.87	\$2,777,753.02	\$50,294,160.89	\$10,297,422.02	\$10,230,396.29	\$39,996,738.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,995,171.70	-\$119,461.00	\$7,875,710.70	\$1,125,618.92	\$1,125,618.92	\$6,750,091.78
1.1.2 Sindicatura	\$1,610,677.74	-\$6,999.93	\$1,610,677.81	\$174,858.66	\$174,858.66	\$1,435,819.15
1.1.3 Regiduría	\$2,922,044.97	\$0.00	\$2,922,044.97	\$533,126.82	\$533,126.82	\$2,388,918.15
1.1.4 Secretaría del ayuntamiento	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,334,474.28	-\$55,682.60	\$4,278,791.68	\$627,270.63	\$627,270.63	\$3,651,521.05
1.2.2 Desarrollo Económico	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00
1.2.3 Desarrollo social	\$17,661,886.19	\$2,288,562.16	\$19,950,448.35	\$5,117,803.69	\$5,117,803.69	\$14,832,644.66
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,467,524.27	-\$367,000.00	\$3,100,524.27	\$508,919.83	\$508,919.83	\$2,591,604.44
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,351,628.72	\$1,038,394.39	\$10,389,963.11	\$2,209,823.47	\$2,142,797.74	\$8,180,139.64
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$114,253,627.00	\$4,827,729.76	\$119,081,356.76	\$17,746,334.87	\$17,746,334.87	\$101,335,021.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$111,998,732.24	-\$29,946,440.57	\$88,052,291.67	\$10,850,922.61	\$10,850,922.61	\$77,201,369.06
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,254,894.76	\$28,774,170.33	\$31,029,065.09	\$6,895,412.26	\$6,895,412.26	\$24,133,652.83
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$161,770,034.87	\$7,605,482.78	\$169,375,517.65	\$28,043,756.89	\$27,976,731.16	\$141,331,760.76





Prof. José Homero Domínguez Landa  
 Presidente Municipal

Argimira Alarcón Andrade  
 Síndica Única

C. Bernardino Bosarando Sánchez  
 Regidor de Hacienda

S.A. Patricia Barrada Landa  
 Tesorera Municipal

H. Ayuntamiento  
 Constitucional  
 Atzacan, Ver.  
**PRESIDENCIA**  
 2018-2021

H. Ayuntamiento  
 Constitucional  
 Atzacan, Ver.  
**SINDICO MUNICIPAL**  
 2018-2021

H. Ayuntamiento  
 Constitucional  
 Atzacan, Ver.  
**REGIDOR PRIMERO**  
 2018-2021

H. Ayuntamiento  
 Constitucional  
 Atzacan, Ver.  
**TESORERIA**  
 2018-2021