

Municipio de Atzalan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2019



Egresos

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,264,702.32	\$5,690,380.14	\$53,855,082.46	\$51,265,263.23	\$51,056,832.59	\$2,589,819.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$11,196,968.42	-\$4,304,960.96	\$6,892,007.46	\$6,597,804.20	\$6,597,804.20	\$294,203.26
1.1.2 Sindicatura	\$1,552,833.22	-\$675,047.60	\$877,785.62	\$844,803.60	\$844,803.60	\$32,982.02
1.1.3 Regiduría	\$2,705,833.69	-\$295,698.47	\$2,410,135.22	\$2,336,049.33	\$2,336,049.33	\$74,085.89
1.1.4 Secretaría del ayuntamiento	\$83,000.00	-\$78,838.92	\$4,161.08	\$0.00	\$0.00	\$4,161.08
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,867,074.28	-\$1,236,131.48	\$3,630,942.80	\$3,508,302.43	\$3,508,302.43	\$122,640.37
1.2.2 Desarrollo Económico	\$83,000.00	-\$50,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00
1.2.3 Desarrollo social	\$14,186,810.59	\$8,391,303.84	\$22,578,114.43	\$22,371,077.90	\$22,371,077.90	\$207,036.53
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,482,874.27	-\$1,205,950.64	\$2,276,923.63	\$2,243,360.43	\$2,243,360.43	\$33,563.20
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$10,106,307.85	\$5,045,704.37	\$15,152,012.22	\$13,383,865.34	\$13,155,434.70	\$1,788,146.88
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$101,780,051.00	\$9,272,354.81	\$111,052,405.81	\$111,044,578.81	\$111,044,578.81	\$7,827.00
ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$101,780,051.00	-\$23,473,634.49	\$78,306,416.51	\$78,298,589.51	\$78,298,589.51	\$7,827.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$32,745,989.30	\$32,745,989.30	\$32,745,989.30	\$32,745,989.30	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$150,044,753.32	\$14,862,734.95	\$164,907,488.27	\$162,309,842.04	\$162,101,411.40	\$2,597,646.23



Prof. José Homero Domínguez Landá
 Presidente Municipal

Prof. Almira Alarcón Andrade
 Síndica Única

Bernardino Bocafando Sanchez
 Regidor de Hacienda

L.A. Patricia Barreda Landá
 Tesorera Municipal

H. Ayuntamiento
 Constitucional
 Atzalan Ver.
PRESIDENCIA
 2018-2021

H. Ayuntamiento
 Constitucional
 Atzalan, Ver.
SINDICO MUNICIPAL
 2018-2021

H. Ayuntamiento
 Constitucional
 Atzalan, Ver.
REGIDOR PRIMERO
 2018-2021

H. Ayuntamiento
 Constitucional
 Atzalan, Ver.
TESORERIA
 2018 - 2021