



Municipio de Atzacán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACION ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,264,702.32	-\$1,178,490.66	\$47,086,211.66	\$9,201,316.86	\$8,844,998.72	\$37,884,894.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$11,196,968.42	-\$3,759,111.06	\$7,437,857.36	\$1,714,398.93	\$1,710,327.16	\$5,723,460.43
1.1.2 Sindicatura	\$1,552,833.22	\$0.00	\$1,552,833.22	\$160,572.94	\$156,220.61	\$1,392,260.26
1.1.3 Regiduría	\$2,705,833.69	\$0.00	\$2,705,833.69	\$480,825.54	\$480,825.54	\$2,225,008.15
1.1.4 Secretaría del ayuntamiento	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,967,074.28	\$71,579.99	\$4,938,654.27	\$737,043.50	\$689,874.59	\$4,201,610.77
1.2.2 Desarrollo Económico	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00
1.2.3 Desarrollo social	\$14,186,810.58	\$52,597.89	\$14,239,408.48	\$3,062,794.90	\$2,993,953.61	\$11,176,613.58
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,482,874.27	-\$81,748.18	\$3,401,126.09	\$452,218.00	\$439,151.38	\$2,948,908.09
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$10,106,307.85	\$2,538,190.70	\$12,644,498.55	\$2,593,465.05	\$2,374,645.84	\$10,051,033.50
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$101,780,051.00	\$9,267,818.99	\$111,047,869.99	\$21,294,813.31	\$21,294,813.31	\$89,753,056.68
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$101,780,051.00	-\$13,179,348.68	\$88,600,702.32	\$14,763,284.36	\$14,763,284.36	\$73,837,417.96
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$22,447,167.67	\$22,447,167.67	\$6,531,528.95	\$6,531,528.95	\$15,915,638.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$160,044,753.32	\$8,089,328.33	\$158,134,061.65	\$30,496,130.17	\$30,139,812.03	\$127,637,951.48








Prof. José Polanco Domínguez Landa
 Presidente Municipal

O. Argimón A. Arcón Ardrae
 Síndico Único

O. Bernardino Boccardo Sánchez
 Regidor de Hacienda

L.A. Patricia Barreda Landa
 Tesorera Municipal

H. Ayuntamiento Constitucional Atzacán, Ver.
PRESIDENCIA
 2018-2021

H. Ayuntamiento Constitucional Atzacán, Ver.
SINDICO MUNICIPAL
 2018-2021

H. Ayuntamiento Constitucional Atzacán, Ver.
REGIDOR PRIMERO
 2018-2021

H. Ayuntamiento Constitucional Atzacán, Ver.
TESORERIA
 2018-2021