



Municipio de Atzacan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,264,702.32	\$735,634.27	\$49,000,336.59	\$31,262,746.80	\$30,704,203.04	\$17,737,589.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$11,196,968.42	-\$4,655,039.81	\$6,541,928.61	\$4,478,051.24	\$4,478,051.24	\$2,063,877.37
1.1.2 Sindicatura	\$1,552,833.22	-\$366,000.00	\$1,186,833.22	\$593,880.99	\$593,880.99	\$592,952.23
1.1.3 Regiduría	\$2,705,833.69	-\$222,500.00	\$2,483,333.69	\$1,602,993.29	\$1,602,993.29	\$880,340.40
1.1.4 Secretaría del ayuntamiento	\$83,000.00	-\$78,838.92	\$4,161.08	\$0.00	\$0.00	\$4,161.08
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,867,074.28	-\$879,045.61	\$3,988,028.67	\$2,294,882.10	\$2,286,167.81	\$1,693,146.57
1.2.2 Desarrollo Económico	\$83,000.00	-\$50,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00
1.2.3 Desarrollo social	\$14,186,810.59	\$2,792,847.92	\$16,979,658.51	\$11,278,219.83	\$11,274,430.58	\$5,701,438.66
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,482,874.27	-\$279,248.18	\$3,203,626.09	\$1,335,076.34	\$1,335,076.34	\$1,868,549.75
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$10,106,307.85	\$4,473,468.87	\$14,579,766.72	\$9,679,643.01	\$9,133,602.79	\$4,900,123.71
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$101,780,051.00	\$9,275,088.07	\$111,055,139.07	\$80,709,774.74	\$80,709,774.74	\$30,345,384.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$101,780,051.00	-\$22,211,840.15	\$79,568,210.85	\$55,518,864.56	\$55,518,864.56	\$24,049,346.29
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$31,486,928.22	\$31,486,928.22	\$25,190,910.18	\$25,190,910.18	\$6,296,018.04
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$150,044,753.32	\$10,010,722.34	\$160,055,475.66	\$111,972,521.54	\$111,413,977.78	\$48,082,954.12



H Ayuntamiento Constitucional Atzacan, Ver. TESORERIA 2018-2021

Prof. José Homero Domínguez Landa, Presidente Municipal; C. Argimira Alarcón Andrade, Síndica Única; C. Bernadino Bocarando Sanchez, Regidor de Hacienda; C.A. Patricia Barreda Landa, Tesorera Municipal

H Ayuntamiento Constitucional Atzacan Ver. PRESIDENCIA SINDICO MUNICIPAL REGIDOR PRIMERO 2018-2021