

Ingresos Estimado	Ampliaciones y Reducciones	Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado
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\$139,862,778.88	\$31,696.16	\$139,894,475.04	\$4,019,900.67	\$4,019,900.67
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\$135,874,574.37 \$0.00

Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado
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\$139,862,778.88	\$31,696.16	\$139,894,475.04	\$34,057,904.91	\$2,520,039.35	\$2,520,039.35	\$2,520,039.35
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\$105,836,570.13 \$31,537,865.56 \$0.00 \$0.00