

Municipio de Atzalan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$47,516,407.87	\$3,487,117.63	\$51,003,525.50	\$18,837,747.84	\$18,769,488.66	\$32,165,777.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,995,171.70	-\$687,420.70	\$7,307,751.00	\$2,150,946.55	\$2,150,946.55	\$5,156,804.45
1.1.2 Sindicatura	\$1,617,677.74	-\$6,999.93	\$1,610,677.81	\$349,717.32	\$349,717.32	\$1,260,960.49
1.1.3 Regiduría	\$2,922,044.97	\$0.00	\$2,922,044.97	\$1,066,253.64	\$1,066,253.64	\$1,855,791.33
1.1.4 Secretaría del ayuntamiento	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,334,474.28	-\$312,756.60	\$4,021,717.68	\$1,239,570.83	\$1,239,570.83	\$2,782,146.85
1.2.2 Desarrollo Económico	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00
1.2.3 Desarrollo social	\$17,661,886.19	\$3,558,262.93	\$21,220,149.12	\$9,078,696.64	\$9,078,696.64	\$12,141,452.48
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,467,524.27	-\$462,250.00	\$3,005,274.27	\$1,013,446.69	\$1,013,446.69	\$1,991,827.58
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,351,628.72	\$1,398,281.93	\$10,749,910.65	\$3,939,116.17	\$3,870,856.99	\$6,810,794.48
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$114,253,627.00	\$4,838,179.48	\$119,091,806.48	\$51,204,227.60	\$51,204,227.60	\$67,887,578.88
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$111,998,732.24	-\$24,033,159.43	\$87,965,572.81	\$35,595,705.12	\$35,595,705.12	\$52,369,867.69
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,254,894.76	\$28,871,338.91	\$31,126,233.67	\$15,608,522.48	\$15,608,522.48	\$15,517,711.19
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$161,770,034.87	\$8,325,297.11	\$170,095,331.98	\$70,041,975.44	\$69,973,716.26	\$100,053,356.54



H. Ayuntamiento
Constitucional
Atzalan, Ver.
TESORERIA
2018 - 2021








Prof. José Homero Domínguez Landa
Presidente Municipal
 Anacleto Sánchez
Sindica Única
 Arnaldo Bocarando Sánchez
Regidor de Hacienda
 Patricia Barreda Landa
Tesorera Municipal

H. Ayuntamiento Constitucional Atzalan, Ver. PRESIDENCIA 2018 - 2021
H. Ayuntamiento Constitucional Atzalan, Ver. SINDICO MUNICIPAL 2018 - 2021
H. Ayuntamiento Constitucional Atzalan, Ver. REGIDOR PRIMERO 2018 - 2021